

Regional budget allocations for transitioned functions in WHO's base programme budget 2022 – 2023

| Major Office | Strategic Action Plan on Polio Transition (2018-2023) | WHA PB22-23 for Polio transition (US\$ M) | post-WHA operationalization of PB22-23 |
|--------------------------|---|---|--|
| AF Africa | 159.9 | 159.9 | 175.5 |
| AM Americas | 0.9 | 1.0 | 1.0 |
| SE South East Asia | 73.1 | 73.1 | 73.1 |
| EM Eastern Mediterranean | 123.3 | 52.1 | 46.6 |
| EU Europe | 2.5 | 2.5 | 2.5 |
| WP Western Pacific | 2.1 | 3.1 | 3.1 |
| HQ Headquarters | 75.7 | 30.4 | 46.5 |
| Grand Total | 437.5 | 322.1 | 348.3 |

*The budget estimated in the Strategic Action Plan on Polio Transition (2018 – 2023) assumed that all assets would transition by 2023, in line with the Global Polio Eradication Initiative Polio Endgame Strategy 2019 - 2023. The revised budget is adjusted to account for ongoing eradication efforts.