**Verification study budget**

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| **Verification study budget** | | | |
| **Staff** | | | |
| **Costs** | Days | **Total local currency** | **Total**  **(US$)** |
| Study supervisor (1) | 120 |  |  |
| Clinic assistant (5) | 60 |  |  |
| Data officer (1) | 30 |  |  |
| Lab techs (10) | 90 |  |  |
| Subtotal |  |  |  |
| **Consumables** |  |  |  |
| Communication (internet, phone calls) |  |  | 500 |
| Stationary (SOPs, worksheets, forms, etc) |  |  | 600 |
| Subtotal |  |  | **1,100** |
| **Lab commodities** | Unit |  |  |
| Candidate 10 tests plus consumables | 5,500 |  | 8.250 |
| Reference 2 tests plus consumables | 600 |  | 1.000 |
| Specimen collection and storage | 300 |  | 1.000 |
| QC specimens panel | 3 |  | 500 |
| Selected 3-test algorithm (A1, A2, A3) | 1200 |  | 1.800 |
| Unforeseen supplies |  |  | 2,450 |
| Subtotal |  |  | **15.000** |
| **Travel and subsistence** |  |  |  |
| Clinic visits (5 clinics x 4 visits/$50-day) | 40 |  | 2.000 |
| Subtotal |  |  | **2.000** |
| **Oher costs** |  |  |  |
| Specimen transport (petrol, driver) | 60 |  | 1.000 |
| ERB fees | 1 |  | 500 |
| Publication | 1 |  | 2.500 |
| Unforeseen issues | 1 |  | 5.000 |
| Subtotal |  |  | **9.000** |
| **Grand Total** |  |  | **27.000** |

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