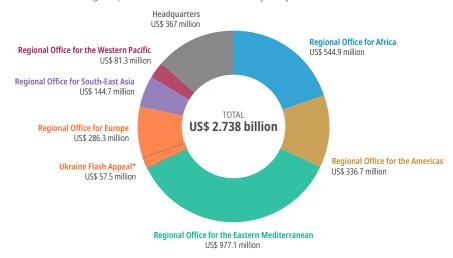
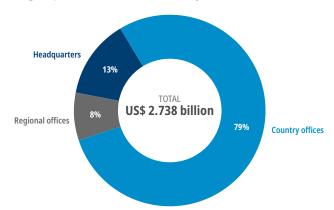
#### Financial requirements in 2022

Overall funding requirements broken down by major office



Overall funding requirements broken down by level



#### Overall funding requirements for all Grade 3 emergencies (US\$ million)

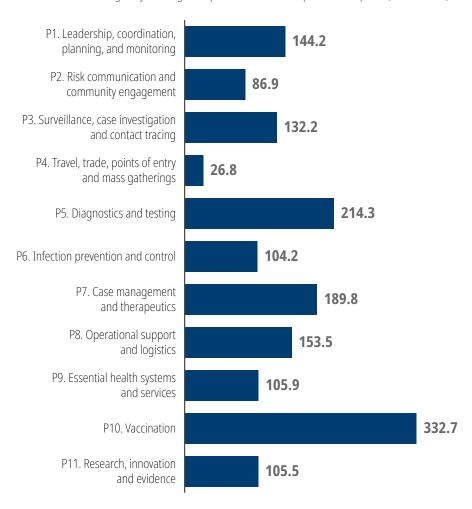
| Emergency  | Total  |
|--|--------|
| Ukraine Flash Appeal*  | 57.5   |
| Global COVID-19  | 1596.1 |
| Afghanistan Complex Emergencies                              | 134.0  |
| Northern Tigray Humanitarian Response                        | 36.8   |
| Syrian Arab Republic Complex Emergencies                     | 181.8  |
| Nigeria Humanitarian Crisis                                  | 20.4   |
| Somalia Complex Emergencies                                  | 4.6    |
| South Sudan Humanitarian Crisis                              | 11.5   |
| Yemen Complex Emergencies                                    | 109.0  |
| Other graded emergencies and ongoing operations              | 524.4  |
| Contingency, readiness, and prevention of future emergencies | 61.9   |
| Total  | 2738.0 |

•••••••••••••••••••••••••••••••••••

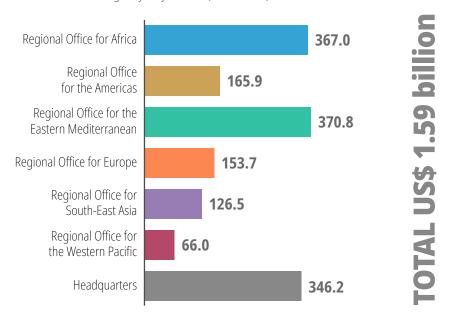
<sup>\*</sup> Flash Appeal for Ukraine and neighbouring countries covers WHO's funding requirements for 3 months March 2022 - June 2022.

#### WHO COVID-19 financial requirements in 2022

WHO COVID-19 budget by Strategic Preparedness and Response Plan pillar (US\$ million)



WHO COVID-19 budget by major office (US\$ million)

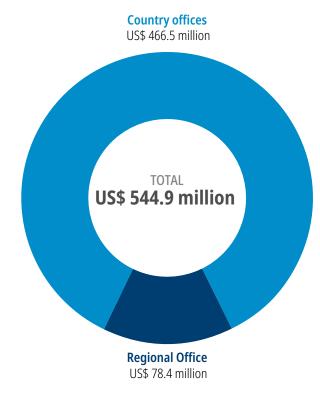


WHO's COVID-19 budget broken down by Access to COVID-19 Tools Accelerator (ACT-A) pillar (US\$ million)

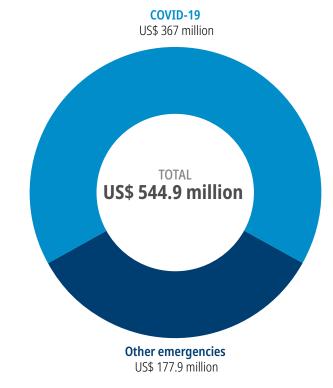
| ACT-A pillars                         | Total  |
|---------------------------------------|--------|
| Diagnostics                           | 214.3  |
| Therapeutics                          | 189.8  |
| Vaccines                              | 332.7  |
| Health systems and response connector | 753.7  |
| Research and development              | 105.5  |
| Total                                 | 1596.1 |

### Financial requirements for the Regional Office for Africa

Overall regional funding requirements



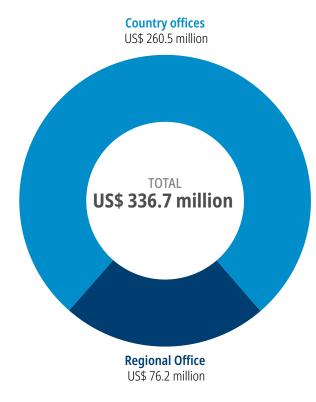
Overall regional funding requirements for COVID-19 and other emergencies



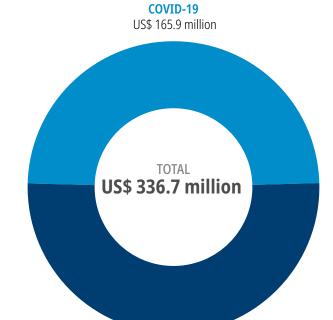
| Overall regional furfully requirements by pillar (034 million) |       |  |
|--|-------|--|
| Pillar   | Total |  |
| P1. Leadership coordination planning and monitoring            | 62.3  |  |
| P2. Risk communication and community engagement                | 29.7  |  |
| P3. Surveillance case investigation and contact tracing        | 72.2  |  |
| P4. Travel, trade, points of entry and mass gatherings         | 16.3  |  |
| P5. Diagnostics and testing                                    | 38.9  |  |
| P6. Infection prevention and control                           | 34.9  |  |
| P7. Case management and therapeutics                           | 57.4  |  |
| P8. Operational support and logistics                          | 97.7  |  |
| P9. Essential health systems and services                      | 64.2  |  |
| P10. Vaccination   | 56.1  |  |
| P11. Research innovation and evidence                          | 15.3  |  |
| Total  | 544.9 |  |
|  |       |  |

### Financial requirements for the Regional Office for the Americas





Overall regional funding requirements for COVID-19 and other emergencies



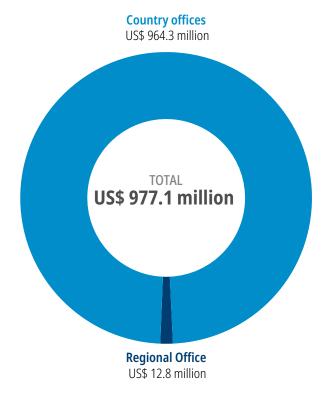
Other emergencies

US\$ 170.8 million

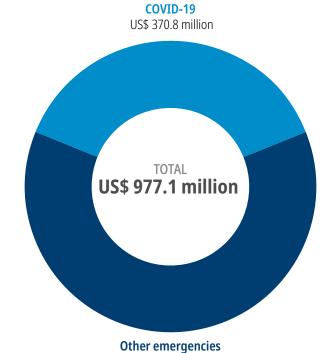
| overall regional famaling regalitements by plinal (034  |       |
|---|-------|
| Pillar  | Total |
| P1. Leadership coordination planning and monitoring     | 34.0  |
| P2. Risk communication and community engagement         | 16.0  |
| P3. Surveillance case investigation and contact tracing | 31.6  |
| P4. Travel, trade, points of entry and mass gatherings  | 12.9  |
| P5. Diagnostics and testing                             | 31.5  |
| P6. Infection prevention and control                    | 31.3  |
| P7. Case management and therapeutics                    | 26.6  |
| P8. Operational support and logistics                   | 36.6  |
| P9. Essential health systems and services               | 65.4  |
| P10. Vaccination  | 49.2  |
| P11. Research innovation and evidence                   | 1.5   |
| Total   | 336.7 |

### Financial requirements for the Regional Office for the Eastern Mediterranean

Overall regional funding requirements



Overall regional funding requirements for COVID-19 and other emergencies

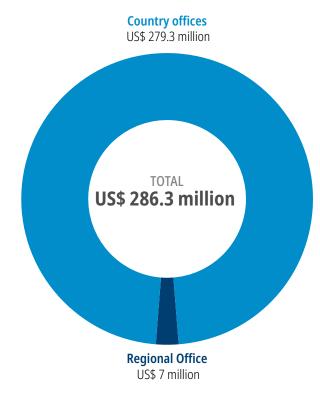


US\$ 606.3 million

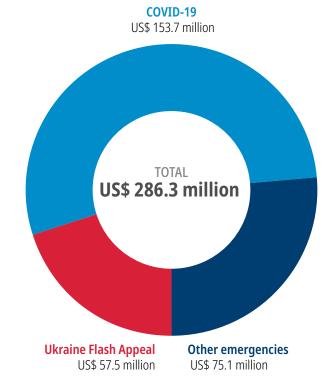
| Overall regional furtuing requirements by pillar        | (0.54 111111011) |
|---|------------------|
| Pillar  | Total            |
| P1. Leadership coordination planning and monitoring     | 18.6             |
| P2. Risk communication and community engagement         | 16.0             |
| P3. Surveillance case investigation and contact tracing | 45.7             |
| P4. Travel, trade, points of entry and mass gatherings  | 11.6             |
| P5. Diagnostics and testing                             | 124.5            |
| P6. Infection prevention and control                    | 52.7             |
| P7. Case management and therapeutics                    | 240.9            |
| P8. Operational support and logistics                   | 49.4             |
| P9. Essential health systems and services               | 226.2            |
| P10. Vaccination  | 182.8            |
| P11. Research innovation and evidence                   | 8.7              |
| Total   | 977.1            |
|   |                  |

#### Financial requirements for the Regional Office for Europe

Overall regional funding requirements



Overall regional funding requirements for COVID-19 and other emergencies

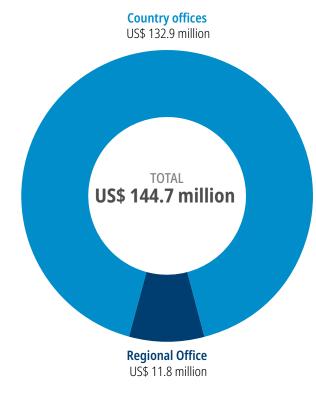


| Overall regional fulfully requirements by pillar (      | 034 [[[[[[01]]] |
|---|-----------------|
| Pillar  | Total           |
| P1. Leadership coordination planning and monitoring     | 8.8             |
| P2. Risk communication and community engagement         | 12.0            |
| P3. Surveillance case investigation and contact tracing | 10.1            |
| P4. Travel, trade, points of entry and mass gatherings  | 3.9             |
| P5. Diagnostics and testing                             | 55.0            |
| P6. Infection prevention and control                    | 31.1            |
| P7. Case management and therapeutics                    | 32.4            |
| P8. Operational support and logistics                   | 13.6            |
| P9. Essential health systems and services               | 40.6            |
| P10. Vaccination  | 21.3            |
| P11. Research innovation and evidence                   | 0.1             |
| Ukraine Flash Appeal*                                   | 57.5            |
| Total   | 286.3           |
|   |                 |

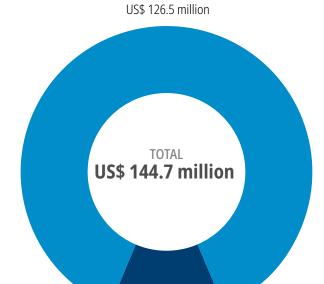
<sup>\*</sup> Flash Appeal for Ukraine and neighbouring countries covers WHO's funding requirements for 3 months March 2022 – June 2022.

### Financial requirements for the Regional Office for South-East Asia

Overall regional funding requirements



Overall regional funding requirements for COVID-19 and other emergencies



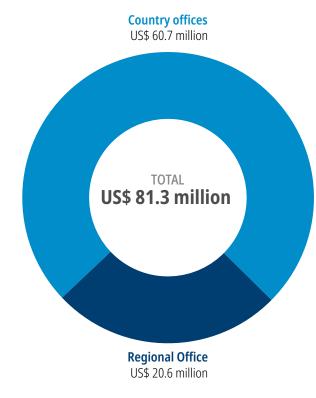
COVID-19

Other emergencies
US\$ 18.2 million

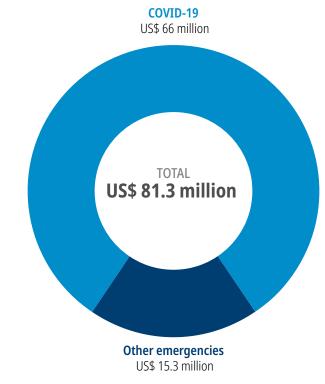
| overall regional farialing requirements by pillar (05\$1 | 111111011) |
|--|------------|
| Pillar   | Total      |
| P1. Leadership coordination planning and monitoring      | 10.4       |
| P2. Risk communication and community engagement          | 7.4        |
| P3. Surveillance case investigation and contact tracing  | 18.1       |
| P4. Travel, trade, points of entry and mass gatherings   | 2.8        |
| P5. Diagnostics and testing                              | 25.1       |
| P6. Infection prevention and control                     | 6.8        |
| P7. Case management and therapeutics                     | 9.8        |
| P8. Operational support and logistics                    | 23.0       |
| P9. Essential health systems and services                | 12.3       |
| P10. Vaccination   | 23.6       |
| P11. Research innovation and evidence                    | 5.3        |
| Total  | 144.7      |

### Financial requirements for the Regional Office for the Western Pacific

Overall regional funding requirements



Overall regional funding requirements for COVID-19 and other emergencies



| Overall regional funding requirements by pillar (03-    | ) [[[[[[]]]]] |
|---|---------------|
| Pillar  | Total         |
| P1. Leadership coordination planning and monitoring     | 5.4           |
| P2. Risk communication and community engagement         | 6.3           |
| P3. Surveillance case investigation and contact tracing | 4.6           |
| P4. Travel, trade, points of entry and mass gatherings  | 1.1           |
| P5. Diagnostics and testing                             | 10.4          |
| P6. Infection prevention and control                    | 4.6           |
| P7. Case management and therapeutics                    | 10.5          |
| P8. Operational support and logistics                   | 16.4          |
| P9. Essential health systems and services               | 8.0           |
| P10. Vaccination  | 13.3          |
| P11. Research innovation and evidence                   | 0.8           |
| Total   | 81.3          |
|   |               |

### Financial requirements for Afghanistan

Overall country funding requirements for emergency response, including COVID-19, by pillar (US\$ million)

| Pillars   | Emergency response | COVID-19/ACT-A | Total  |
|---|--------------------|----------------|--------|
| P1. Leadership, coordination, planning, and monitoring    | 1.52               | 0.16           | 1.68   |
| P2. Risk communication and community engagement           | 0.64               | 0.64           | 1.28   |
| P3. Surveillance, case investigation, and contact tracing | 12.37              | 0.64           | 13.01  |
| P5. Diagnostics and testing                               | 1.95               | 7.94           | 9.88   |
| P6. Infection prevention and control                      | 11.85              | 2.14           | 13.99  |
| P7. Case management and therapeutics                      | 7.15               | 0.82           | 7.96   |
| P8. Operational support and logistics                     | 7.69               | 0.21           | 7.91   |
| P9. Essential health systems and services                 | 33.73              | 1.07           | 34.80  |
| P10. Vaccination  | 55.93              | -              | 55.93  |
| P11. Research, innovation, and evidence                   | 1.17               | -              | 1.17   |
| Total   | 133.99             | 13.62          | 147.61 |

# Financial requirements for Cameroon

| Pillars   | Emergency response | COVID-19/ACT-A | Total |
|---|--------------------|----------------|-------|
| P1. Leadership, coordination, planning, and monitoring    | 0.09               | 0.58           | 0.67  |
| P2. Risk communication and community engagement           | 0.13               | 0.07           | 0.19  |
| P3. Surveillance, case investigation, and contact tracing | 1.19               | 1.21           | 2.40  |
| P4. Travel, trade, points of entry and mass gatherings    | 0.03               | 0.14           | 0.16  |
| P5. Diagnostics and testing                               | 0.14               | 2.16           | 2.30  |
| P6. Infection prevention and control                      | 0.23               | 0.42           | 0.66  |
| P7. Case management and therapeutics                      | 0.67               | 1.60           | 2.27  |
| P8. Operational support and logistics                     | 0.53               | 0.23           | 0.77  |
| P9. Essential health systems and services                 | 1.25               | 0.76           | 2.01  |
| P10. Vaccination  | 0.36               | 0.51           | 0.88  |
| Total   | 4.63               | 7.68           | 12.31 |

### Financial requirements for Central African Republic

Overall country funding requirements for emergency response, including COVID-19, by pillar (US\$ million)

| Pillars   | Emergency response | COVID-19/ACT-A | Total |
|---|--------------------|----------------|-------|
| P1. Leadership, coordination, planning, and monitoring    | 1.27               | 0.44           | 1.71  |
| P2. Risk communication and community engagement           | 0.24               | 0.19           | 0.43  |
| P3. Surveillance, case investigation, and contact tracing | 0.50               | 0.78           | 1.28  |
| P4. Travel, trade, points of entry and mass gatherings    | 0.16               | 0.02           | 0.18  |
| P5. Diagnostics and testing                               | 0.16               | 1.07           | 1.23  |
| P6. Infection prevention and control                      | 0.11               | 2.17           | 2.28  |
| P7. Case management and therapeutics                      | 0.45               | 1.41           | 1.86  |
| P8. Operational support and logistics                     | 0.45               | -              | 0.45  |
| P9. Essential health systems and services                 | 1.14               | -              | 1.14  |
| P10. Vaccination  | 0.23               | 0.71           | 0.94  |
| Total   | 4.70               | 6.80           | 11.50 |

### Financial requirements for Chad

| Pillars   | Emergency response | COVID-19/ACT-A | Total |
|---|--------------------|----------------|-------|
| P1. Leadership, coordination, planning, and monitoring    | 0.05               | 0.27           | 0.33  |
| P2. Risk communication and community engagement           | 0.37               | 0.07           | 0.45  |
| P3. Surveillance, case investigation, and contact tracing | 0.43               | 1.83           | 2.26  |
| P4. Travel, trade, points of entry and mass gatherings    | -                  | 0.09           | 0.09  |
| P5. Diagnostics and testing                               | -                  | 0.55           | 0.55  |
| P6. Infection prevention and control                      | 0.16               | 0.48           | 0.64  |
| P7. Case management and therapeutics                      | 0.48               | 0.68           | 1.16  |
| P8. Operational support and logistics                     | -                  | 0.30           | 0.30  |
| P9. Essential health systems and services                 | 0.64               | -              | 0.64  |
| Total   | 2.13               | 4.27           | 6.40  |

# Financial requirements for Democratic Republic of the Congo

| Pillars   | Emergency response | COVID-19/ACT-A | Total |
|---|--------------------|----------------|-------|
| P1. Leadership, coordination, planning, and monitoring    | 1.58               | 1.99           | 3.57  |
| P2. Risk communication and community engagement           | 0.71               | 0.34           | 1.05  |
| P3. Surveillance, case investigation, and contact tracing | 2.38               | 3.86           | 6.24  |
| P4. Travel, trade, points of entry and mass gatherings    | 1.42               | 0.54           | 1.96  |
| P5. Diagnostics and testing                               | 1.71               | 1.40           | 3.10  |
| P6. Infection prevention and control                      | 1.74               | 1.89           | 3.63  |
| P7. Case management and therapeutics                      | 2.39               | 2.70           | 5.09  |
| P8. Operational support and logistics                     | 3.47               | 1.94           | 5.41  |
| P9. Essential health systems and services                 | 3.12               | 1.67           | 4.78  |
| P10. Vaccination  | 4.93               | 1.76           | 6.69  |
| P11. Research, innovation, and evidence                   | 0.71               | 0.55           | 1.27  |
| Total   | 24.16              | 18.63          | 42.79 |

### Financial requirements for Ethiopia

Overall country funding requirements for emergency response, including COVID-19, by pillar (US\$ million)

| Pillars   | Emergency response | COVID-19/ACT-A | Total |
|---|--------------------|----------------|-------|
| P1. Leadership, coordination, planning, and monitoring    | 3.15               | 0.94           | 4.10  |
| P2. Risk communication and community engagement           | 0.92               | 0.35           | 1.27  |
| P3. Surveillance, case investigation, and contact tracing | 3.36               | 1.24           | 4.60  |
| P4. Travel, trade, points of entry and mass gatherings    | 0.08               | 0.08           | 0.17  |
| P5. Diagnostics and testing                               | 0.11               | 0.77           | 0.88  |
| P6. Infection prevention and control                      | 1.56               | 0.98           | 2.54  |
| P7. Case management and therapeutics                      | 1.13               | 0.92           | 2.05  |
| P8. Operational support and logistics                     | 25.72              | 3.39           | 29.11 |
| P9. Essential health systems and services                 | 10.26              | 3.93           | 14.19 |
| P10. Vaccination  | 2.51               | 0.35           | 2.87  |
| P11. Research, innovation, and evidence                   | -                  | 0.16           | 0.16  |
| Total   | 48.80              | 13.13          | 61.93 |

## Financial requirements for Iraq

| Pillars   | Emergency response | COVID-19/ACT-A | Total |
|---|--------------------|----------------|-------|
| P1. Leadership, coordination, planning, and monitoring    | 0.43               | 0.15           | 0.58  |
| P2. Risk communication and community engagement           | 0.27               | 0.91           | 1.19  |
| P3. Surveillance, case investigation, and contact tracing | 0.84               | 0.21           | 1.05  |
| P6. Infection prevention and control                      | 0.13               | 0.04           | 0.18  |
| P8. Operational support and logistics                     | 3.56               | 3.15           | 6.71  |
| P9. Essential health systems and services                 | 10.67              | 11.02          | 21.68 |
| P10. Vaccination  | -                  | 6.42           | 6.42  |
| Total   | 15.91              | 21.91          | 37.82 |

### Financial requirements for Lebanon

Overall country funding requirements for emergency response, including COVID-19, by pillar (US\$ million)

| Pillars   | Emergency response | COVID-19/ACT-A | Total |
|---|--------------------|----------------|-------|
| P1. Leadership, coordination, planning, and monitoring    | 0.17               | 0.05           | 0.22  |
| P2. Risk communication and community engagement           | 0.12               | 0.14           | 0.26  |
| P3. Surveillance, case investigation, and contact tracing | 3.00               | -              | 3.00  |
| P5. Diagnostics and testing                               | 0.27               | -              | 0.27  |
| P6. Infection prevention and control                      | 1.34               | -              | 1.34  |
| P7. Case management and therapeutics                      | 7.88               | 1.07           | 8.95  |
| P8. Operational support and logistics                     | 0.32               | 0.37           | 0.70  |
| P9. Essential health systems and services                 | 0.72               | 27.23          | 27.95 |
| P10. Vaccination  | 5.42               | -              | 5.42  |
| P11. Research, innovation, and evidence                   | 0.04               | -              | 0.04  |
| Total   | 19.27              | 28.87          | 48.14 |

# Financial requirements for Libya

| Pillars   | Emergency response | COVID-19/ACT-A | Total |
|---|--------------------|----------------|-------|
| P1. Leadership, coordination, planning, and monitoring    | 0.80               | 2.17           | 2.97  |
| P2. Risk communication and community engagement           | 0.22               | 1.90           | 2.11  |
| P3. Surveillance, case investigation, and contact tracing | 1.15               | 1.97           | 3.12  |
| P5. Diagnostics and testing                               | 0.63               | 0.61           | 1.24  |
| P6. Infection prevention and control                      | 0.27               | 3.27           | 3.54  |
| P7. Case management and therapeutics                      | 0.92               | 1.69           | 2.61  |
| P8. Operational support and logistics                     | 0.05               | 4.07           | 4.12  |
| P9. Essential health systems and services                 | 1.78               | 5.28           | 7.06  |
| P10. Vaccination  | 10.29              | 2.08           | 12.37 |
| P11. Research, innovation, and evidence                   | 1.18               | 2.29           | 3.46  |
| Total   | 17.29              | 25.32          | 42.61 |

# Financial requirements for Mali

| Pillars   | Emergency response | COVID-19/ACT-A | Total |
|---|--------------------|----------------|-------|
| P1. Leadership, coordination, planning, and monitoring    | 0.32               | 0.71           | 1.03  |
| P2. Risk communication and community engagement           | 0.11               | 0.28           | 0.39  |
| P3. Surveillance, case investigation, and contact tracing | 0.21               | 1.88           | 2.09  |
| P4. Travel, trade, points of entry and mass gatherings    | 0.11               | 0.18           | 0.29  |
| P5. Diagnostics and testing                               | 0.43               | 0.88           | 1.31  |
| P6. Infection prevention and control                      | 0.21               | 0.12           | 0.34  |
| P7. Case management and therapeutics                      | 0.16               | 1.78           | 1.94  |
| P8. Operational support and logistics                     | 0.16               | 0.60           | 0.76  |
| P9. Essential health systems and services                 | 0.75               | 1.82           | 2.57  |
| P10. Vaccination  | 0.16               | -              | 0.16  |
| P11. Research, innovation, and evidence                   | 0.13               | -              | 0.13  |
| Total   | 2.75               | 8.27           | 11.02 |

### Financial requirements for Mozambique

Overall country funding requirements for emergency response, including COVID-19, by pillar (US\$ million)

| Pillars   | Emergency response | COVID-19/ACT-A | Total |
|---|--------------------|----------------|-------|
| P1. Leadership, coordination, planning, and monitoring    | 0.35               | 0.21           | 0.57  |
| P2. Risk communication and community engagement           | 0.09               | 1.10           | 1.19  |
| P3. Surveillance, case investigation, and contact tracing | 0.85               | 1.54           | 2.39  |
| P4. Travel, trade, points of entry and mass gatherings    | -                  | 0.28           | 0.28  |
| P5. Diagnostics and testing                               | -                  | 1.30           | 1.30  |
| P6. Infection prevention and control                      | 0.05               | 1.09           | 1.14  |
| P7. Case management and therapeutics                      | 0.70               | 1.13           | 1.83  |
| P8. Operational support and logistics                     | 0.12               | 0.34           | 0.46  |
| P9. Essential health systems and services                 | 1.05               | 0.71           | 1.75  |
| P10. Vaccination  | 0.67               | 1.71           | 2.39  |
| P11. Research, innovation, and evidence                   | -                  | 0.11           | 0.11  |
| Total   | 3.89               | 9.51           | 13.41 |

# Financial requirements for Niger

| Pillars   | Emergency response | COVID-19/ACT-A | Total |
|---|--------------------|----------------|-------|
| P1. Leadership, coordination, planning, and monitoring    | 2.41               | 1.61           | 4.02  |
| P2. Risk communication and community engagement           | -                  | 0.32           | 0.32  |
| P3. Surveillance, case investigation, and contact tracing | 0.40               | 1.46           | 1.86  |
| P5. Diagnostics and testing                               | 0.78               | 0.94           | 1.72  |
| P6. Infection prevention and control                      | 0.02               | 0.53           | 0.55  |
| P7. Case management and therapeutics                      | 1.93               | 0.61           | 2.53  |
| P8. Operational support and logistics                     | 1.84               | 0.15           | 1.99  |
| P9. Essential health systems and services                 | 1.03               | 0.37           | 1.40  |
| P10. Vaccination  | -                  | 2.01           | 2.01  |
| P11. Research, innovation, and evidence                   | 0.37               | 0.15           | 0.51  |
| Total   | 8.76               | 8.15           | 16.91 |

### Financial requirements for Myanmar

Overall country funding requirements for emergency response, including COVID-19, by pillar (US\$ million)

| Pillars   | Emergency response | COVID-19/ACT-A | Total |
|---|--------------------|----------------|-------|
| P1. Leadership, coordination, planning, and monitoring    | 1.17               | -              | 1.17  |
| P2. Risk communication and community engagement           | -                  | 0.64           | 0.64  |
| P3. Surveillance, case investigation, and contact tracing | -                  | 0.64           | 0.64  |
| P5. Diagnostics and testing                               | -                  | 1.28           | 1.28  |
| P6. Infection prevention and control                      | 1.28               | -              | 1.28  |
| P7. Case management and therapeutics                      | -                  | 0.64           | 0.64  |
| P8. Operational support and logistics                     | 1.34               | 3.21           | 4.55  |
| P9. Essential health systems and services                 | 0.32               | -              | 0.32  |
| Total   | 4.12               | 6.42           | 10.54 |

# Financial requirements for Nigeria

| Pillars   | Emergency response | COVID-19/ACT-A | Total |
|---|--------------------|----------------|-------|
| P1. Leadership, coordination, planning, and monitoring    | 3.37               | 1.28           | 4.65  |
| P2. Risk communication and community engagement           | 0.96               | 4.58           | 5.54  |
| P3. Surveillance, case investigation, and contact tracing | 2.50               | 6.30           | 8.80  |
| P4. Travel, trade, points of entry and mass gatherings    | -                  | 1.11           | 1.11  |
| P5. Diagnostics and testing                               | 0.57               | 1.26           | 1.83  |
| P6. Infection prevention and control                      | 0.91               | -              | 0.91  |
| P7. Case management and therapeutics                      | 1.35               | 9.47           | 10.82 |
| P8. Operational support and logistics                     | 2.37               | 2.03           | 4.40  |
| P9. Essential health systems and services                 | 17.06              | 0.75           | 17.81 |
| P10. Vaccination  | 5.41               | 1.63           | 7.04  |
| P11. Research, innovation, and evidence                   | 0.24               | 0.34           | 0.59  |
| Total   | 34.75              | 28.75          | 63.50 |

### Financial requirements for occupied Palestinian territory

Overall country funding requirements for emergency response, including COVID-19, by pillar (US\$ million)

| Pillars   | Emergency response | COVID-19/ACT-A | Total |
|---|--------------------|----------------|-------|
| P1. Leadership, coordination, planning, and monitoring    | 1.48               | 0.97           | 2.45  |
| P2. Risk communication and community engagement           | 0.12               | 0.33           | 0.45  |
| P3. Surveillance, case investigation, and contact tracing | 0.25               | 0.46           | 0.71  |
| P4. Travel, trade, points of entry and mass gatherings    | 0.05               | 0.18           | 0.24  |
| P5. Diagnostics and testing                               | 0.86               | 6.32           | 7.18  |
| P6. Infection prevention and control                      | 0.59               | 2.46           | 3.05  |
| P7. Case management and therapeutics                      | 0.57               | 1.77           | 2.34  |
| P8. Operational support and logistics                     | 0.56               | 0.32           | 0.88  |
| P9. Essential health systems and services                 | 3.33               | 1.18           | 4.50  |
| P10. Vaccination  | -                  | 1.79           | 1.79  |
| Total   | 7.80               | 15.78          | 23.59 |

### Financial requirements for Somalia

| Pillars   | Emergency response | COVID-19/ACT-A | Total |
|---|--------------------|----------------|-------|
| P1. Leadership, coordination, planning, and monitoring    | 0.88               | 0.14           | 1.02  |
| P3. Surveillance, case investigation, and contact tracing | 0.07               | 4.20           | 4.27  |
| P5. Diagnostics and testing                               | 0.26               | 3.21           | 3.47  |
| P6. Infection prevention and control                      | 1.04               | -              | 1.04  |
| P7. Case management and therapeutics                      | -                  | 5.93           | 5.93  |
| P8. Operational support and logistics                     | -                  | 1.39           | 1.39  |
| P9. Essential health systems and services                 | 1.28               | -              | 1.28  |
| P10. Vaccination  | -                  | 33.49          | 33.49 |
| P11. Research, innovation, and evidence                   | 1.11               | 0.75           | 1.86  |
| Total   | 4.64               | 49.11          | 53.76 |

### Financial requirements for South Sudan

Overall country funding requirements for emergency response, including COVID-19, by pillar (US\$ million)

| Pillars   | Emergency response | COVID-19/ACT-A | Total |
|---|--------------------|----------------|-------|
| P1. Leadership, coordination, planning, and monitoring    | 1.69               | 0.88           | 2.56  |
| P2. Risk communication and community engagement           | 0.21               | 0.66           | 0.87  |
| P3. Surveillance, case investigation, and contact tracing | 1.21               | 1.37           | 2.58  |
| P4. Travel, trade, points of entry and mass gatherings    | 0.01               | 0.40           | 0.41  |
| P5. Diagnostics and testing                               | 0.35               | 0.59           | 0.94  |
| P6. Infection prevention and control                      | 0.18               | 0.39           | 0.57  |
| P7. Case management and therapeutics                      | 0.43               | 0.55           | 0.97  |
| P8. Operational support and logistics                     | 5.22               | 2.34           | 7.55  |
| P9. Essential health systems and services                 | 0.88               | 0.94           | 1.82  |
| P10. Vaccination  | 0.14               | 1.08           | 1.22  |
| P11. Research, innovation, and evidence                   | 1.16               | -              | 1.16  |
| Total   | 11.46              | 9.18           | 20.64 |

# Financial requirements for Sudan

| Pillars   | Emergency response | COVID-19/ACT-A | Total |
|---|--------------------|----------------|-------|
| P1. Leadership, coordination, planning, and monitoring    | 0.26               | 0.32           | 0.58  |
| P2. Risk communication and community engagement           | 0.55               | 0.32           | 0.87  |
| P3. Surveillance, case investigation, and contact tracing | 2.46               | 1.38           | 3.85  |
| P4. Travel, trade, points of entry and mass gatherings    | 0.79               | 0.54           | 1.33  |
| P5. Diagnostics and testing                               | 0.51               | 1.21           | 1.72  |
| P6. Infection prevention and control                      | 0.49               | 0.87           | 1.36  |
| P7. Case management and therapeutics                      | 8.61               | 4.70           | 13.32 |
| P8. Operational support and logistics                     | 3.51               | 1.74           | 5.24  |
| P9. Essential health systems and services                 | 5.37               | 1.17           | 6.54  |
| P10. Vaccination  | -                  | 13.93          | 13.93 |
| Total   | 22.56              | 26.18          | 48.74 |

# Financial requirements for Turkey

| Pillars   | Emergency response | COVID-19/ACT-A | Total |
|---|--------------------|----------------|-------|
| P1. Leadership, coordination, planning, and monitoring    | 2.10               | 0.88           | 2.98  |
| P2. Risk communication and community engagement           | 2.14               | 1.42           | 3.56  |
| P3. Surveillance, case investigation, and contact tracing | 0.58               | 0.09           | 0.67  |
| P4. Travel, trade, points of entry and mass gatherings    | 2.14               | 0.04           | 2.18  |
| P5. Diagnostics and testing                               | 3.00               | 6.26           | 9.25  |
| P6. Infection prevention and control                      | 0.73               | 0.07           | 0.81  |
| P7. Case management and therapeutics                      | 0.28               | 0.15           | 0.43  |
| P8. Operational support and logistics                     | 1.92               | 0.45           | 2.37  |
| P9. Essential health systems and services                 | 30.27              | 0.46           | 30.73 |
| P10. Vaccination  | 1.46               | 0.26           | 1.72  |
| Total   | 44.63              | 10.08          | 54.71 |

# Financial requirements for Ukraine

WHO funding needs for March 2022 – June 2022

| Activities  | Geographic distribution of funding (US\$) |                        |  |
|---|---|------------------------|--|
|   | Ukraine                                   | Neighbouring countries |  |
| Coordinating the humanitarian health response for those affected by the conflict in Ukraine including IDPs and in neighbouring countries. Including activating an operational centre in Poland.   | 100 000                                   | 3 500 000              |  |
| Meeting urgent trauma care needs and emergency health care via deployment and coordination of Emergency Medical Teams.  | 2 000 000                                 | 1 000 000              |  |
| Provision of trauma kits essential medical supplies and logistics support to fill urgent gaps.  | 25 000 000                                | 2 000 000              |  |
| Generators and other infrastructural support items for hospitals and health facilities.   | 10 000 000                                | 500 000                |  |
| Medical equipment including personal protective equipment (PPE).  | 2 000 000                                 | 500 000                |  |
| Ensuring the continuity of COVID-19 services in Ukraine and extending access to COVID-19 services to refugee populations including vaccination, public health measures, testing and medical care. | 2 000 000                                 | 2 000 000              |  |
| Preventing and responding to vaccine-preventable diseases, measles and polio.   | 1 500 000                                 | 1 000 000              |  |
| Strengthening health information management and surveillance in Ukraine and surrounding countries and establishing public health information system (PHIS) in Ukraine.                            | 400 000                                   | 800 000                |  |
| Preventing, detecting and responding to potential outbreaks of diarrheal diseases.  | 300 000                                   | 200 000                |  |
| Provision of mental and psychological support to populations (including IDPs and refugees) and building capacity of frontline health care workers in managing stress related conditions.          | 1 500 000                                 | 600 000                |  |
| Prevention of sexual exploitation and abuse (PSEA).   | 200 000                                   | 400 000                |  |
| Total   | 45 000 000                                | 12 500 000             |  |

### Financial requirements for Yemen

Overall country funding requirements for emergency response, including COVID-19, by pillar (US\$ million)

| Pillars   | Emergency response | COVID-19/ACT-A | Total  |
|---|--------------------|----------------|--------|
| P1. Leadership, coordination, planning, and monitoring    | 0.72               | 0.37           | 1.09   |
| P2. Risk communication and community engagement           | 0.13               | 0.25           | 0.38   |
| P3. Surveillance, case investigation, and contact tracing | 0.32               | 1.10           | 1.42   |
| P5. Diagnostics and testing                               | 5.06               | 0.25           | 5.31   |
| P6. Infection prevention and control                      | 1.44               | -              | 1.44   |
| P7. Case management and therapeutics                      | 16.83              | 1.96           | 18.79  |
| P8. Operational support and logistics                     | 1.40               | 1.80           | 3.20   |
| P9. Essential health systems and services                 | 81.73              | -              | 81.73  |
| P10. Vaccination  | 1.33               | 17.54          | 18.87  |
| Total   | 108.96             | 23.27          | 132.23 |

### Financial requirements for Zimbabwe

Overall country funding requirements for COVID-19 by pillar (US\$ million)

| Pillars   | COVID-19/ACT-A |
|---|----------------|
| P1. Leadership, coordination, planning, and monitoring    | 0.73           |
| P2. Risk communication and community engagement           | 0.54           |
| P3. Surveillance, case investigation, and contact tracing | 1.16           |
| P4. Travel, trade, points of entry and mass gatherings    | 0.11           |
| P5. Diagnostics and testing                               | 0.61           |
| P6. Infection prevention and control                      | 2.61           |
| P7. Case management and therapeutics                      | 3.87           |
| P8. Operational support and logistics                     | 2.23           |
| P9. Essential health systems and services                 | 0.14           |
| P10. Vaccination  | 1.68           |
| P11. Research, innovation, and evidence                   | 0.11           |
| Total   | 13.79          |